

PROFORMA FOR QUARTERLY REPORT

Name of FDA Thenzawl (Thenzawl) / No. of Gram Sabha/JFMCs Three (3)

Sl No	Submission/Intervention	Category	Type	Physical (Area in ha)				Financial (Rs. in lakhs)			
				Target for the year	Achievement in the first quarter	Achievement till last quarter.	Total Achievement (6+7)	Outlay for the year	Expenditure in the first quarter	Expenditure till last quarter	Total Expenditure (10+11)
1	2	3	4	5	6	7	8	9	10	11	12
A. Submission and Intervention											
1	Submission 1: Enhancing quality of forest cover and improving ecosystem services (4.9m ha)	a) Moderately dense forest cover, but showing degradation	a) Advance Work	400 Ha		213 Ha (39000 seedlings)	213 Ha (39000 seedlings)	37.8		10.80	10.80
			b) Creation								
			c) Maintenance 1 st year								
			II Year								
			III Year								
		b) Eco-restoration of degraded open forests	Plants/Ha. (Type A)	400 Ha		260Ha (58000 seedlings)	260Ha (58000 seedlings)	32.4		12.96	12.96
			a) Advance Work								
			b) Creation								
			c) Maintenance 1 st year								
			II Year								
			III Year								
			Plants/Ha. (Type B)								
			a) Advance Work								
			b) Creation								
			c) Maintenance 1 st year								
II Year											
III Year											

			Plants/Ha. (Type C)	300 Ha		135Ha (340000 seedlings)	135Ha (340000 seedlings)	76.95		21.87	21.87
			a) Advance Work								
			b) Creation								
			c) Maintenance 1 st year								
			II Year								
			III Year								

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1	2	3	4	5	6	7	8	9	10	11	12
A. Submission and Intervention											
2	Submission 2: Ecosystem restoration and increase in forest cover (1.8m ha)	a) Rehabilitation of shifting cultivation areas	Plants/Ha								
			a) Advance Work	300 Ha		150 Ha (170000 Seedlings)	150 Ha (170000 Seedlings)	55.08		15.39	15.39
			b) Creation								
			c) Maintenance 1 st year								
			II Year								
			III Year								
3	Submission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands) 0.2m ha	a) Plantation in Urban & Peri-urban areas	Plants/Ha								
			a) Advance Work								
			b) Creation								
			c) Maintenance 1 st year								
			II Year								
			III Year								
4	Submission 4: Agro Forestry & Social Forestry (increasing biomass &	a) Farmer's land including current fallows	Farmer's Land								
			a) Advance Work	400 Ha		212Ha (235000 seedlings)	212Ha (235000 seedlings)	54.00		16.82	16.82
			b) Creation								

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creating carbon sink) .3m ha	c) Highways/ Rural roads/Canals/ Tank Bunds	c) Maintenance 1 st year									
		II Year									
		III Year									
		Roads/Canals/Tank Bunds	150 Ha			80Ha (90000 seedlings)		44.55		19.068	19.068
		a) Advance Work									
		b) Creation									
		c) Maintenance 1 st year									
		II Year									
		III Year									

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A. Submission and Intervention											
5	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass based systems, improved stoves	Per House Hold					9.9			
Total (A)				1950 Ha		1050 Ha (932000 seedlings)	1050 Ha (932000 seedlings)	310.68		96.908	96.908
B. For Support Activities											
1	Research (2% of A)							6.21			
2	Publicity/Media/Outreach activities (1% of A)							3.11			
3	Monitoring and Evaluation (1% of A)							3.11			
4	Livelihood and improvement activities (17% of A)							52.82			

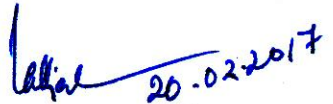
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5	Strengthening local Level institution (5% A)					15.53		0.1543	0.1543
6	Strengthening FDs (5% A)					15.53			
7	Mission Organisation, operation and maintenance contingencies and overheads (4% A)					12.43			
Total (B)						108.74		0.1543	0.1543
Grand Total (A+B)		1950 Ha		1050 Ha (₹32000 seedlings)	1050 Ha (₹32000 seedlings)	419.42		97.0623	97.0623
Total of CSS								91.53	91.53
Total of SMS								5.378	5.378
Grand Total									

Signature & Date
Name of Chairman
Name of FDA
Phone:


(LALTHLAMUANA PACHUAU)
Thenzawl FDA, Mizoram
0389-2314791

Signature & Date
Name of CEO
Name of FDA
Telephone:


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