

**Consolidated Progress Report Under Green India Mission for the State of Mizoram**

S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs./ha)	Yearwise Physical & Financial Targets and Consolidated Achievement - Physical & Financial			
					Target 1st year		Achievement 1st Year	
					Phy (ha)	Fin (Rs.in lakh)	Phy (ha)	Fin (Rs.in lakh)
<b>A. Cost norms for Sub Missions and Intervention</b>								
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation						
			a) Advance Work	9450	3200 Ha	302.40	1626 Ha (296070 Seedlings)	86.40
			b) Creation					
			c) Maintenance I Year					
			II Year					
			III Year					
			<b>Total</b>			<b>302.40</b>		
		b) Eco-restoration of degraded open forests	<b>Type A</b>					
			a) Advance Work	8100	3300 Ha	267.30	1662 Ha (351000 Seedlings)	106.92
			b) Creation					
			c) Maintenance I Year					
			II Year					
			III Year					
			<b>Total</b>			<b>267.30</b>		
			<b>Type B</b>					
			a) Advance Work	18360	593 Ha	108.87	474.5 Ha (521840 Seedlings)	49.63
			b) Creation					
			c) Maintenance I Year					
			II Year					
			III Year					
<b>Total</b>			<b>108.87</b>					
<b>Type C</b>								
a) Advance Work	25650	3500 Ha	897.75	1563.2 Ha (3950600 Seedlings)	255.15			
b) Creation								
c) Maintenance I Year								
II Year								
III Year								
<b>Total</b>			<b>897.75</b>					
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	a) Rehabilitation of Shifting Cultivation Areas						
			a) Advance Work	18360	3900 Ha	716.04	1920 Ha (2173750 Seedlings)	200.07
			b) Creation					
			c) Maintenance I Year					
			II Year					
			III Year					
<b>Total</b>			<b>716.04</b>					

3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	a) Plantation in Urban & Peri-urban areas						
			a) Advance Work	59400	800 Ha	475.20	410 Ha (1059090 Seedlings)	119.88
			b) Creation					
			c) Maintenance I Year					
			II Year					
			III Year					
		<b>Total</b>			<b>475.20</b>			
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows						
			a) Advance Work	13500	3250 ha	438.75	1646.5 Ha (1533420 Seedlings)	136.66
			b) Creation					
			c) Maintenance I Year					
			II Year					
			III Year					
				<b>Total</b>			<b>438.75</b>	
		c) Highways/Rural roads/Canals/ Tank Bunds						
			a) Advance Work	29700	1100 Ha	326.70	566.2 Ha (1085400 Seedlings)	139.8304
			b) Creation					
			c) Maintenance I Year					
			II Year					
III Year								
		<b>Total</b>			<b>326.70</b>			
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	5100	168.30		
<b>Total (A)</b>				<b>19643</b>	<b>3701.31</b>	<b>9868.40 Ha (10971170 Seedlings)</b>	<b>1094.54</b>	
<b>B. For Support Activities</b>								
<b>Activities Cost</b>								
1	Research (2% of A)		LS		74.03			
2	Publicity/Media/outreach activities (1% of A)		LS		37.01			
3	Monitoring and Evaluation (1% of A)		LS		37.01			
4	Livelihood improvement activities, (17% of A)		LS		629.22			
5	Strengthening local-level institutions (5 % A)		LS		185.07		1.80	
6	Strengthening FDs (5% A)		LS		185.07		1.54	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)		LS		148.05		1.50	
<b>Total (B)</b>					<b>1295.46</b>			
<b>Grand Total (A+B)</b>					<b>4996.77</b>	<b>9868.40 Ha (10971170 Seedlings)</b>	<b>1099.3845</b>	

or say Rs. 1099.39

Total CSS fund utilised = Rs.988.35 lakhs

Total SMS fund utilised = RS.111.04 lakhs

Grand Total = Rs. 1099.39 lakhs

  
(LIANKIMA LAILUNG)

Nodal Officer

State Forest Development Agency (GIM)

1099.39