

## PROFORMA FOR QUARTERLY REPORT

Name of FDA Darlawn/ No. of Gram Sabha/JFMCs 7 nos

Sl No	Submission/Intervention	Category	Type	Physical (Area in ha)				Financial (Rs. in lakhs)				
				Target for the year	Achievement in the first quarter	Achievement till last quarter	Total Achievement (6+7)	Outlay for the year	Expenditure in the first quarter	Expenditure till last quarter	Total Expenditure (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	
<b>A. Submission and Intervention</b>												
1	Submission 1: Enhancing quality of forest cover and improving ecosystem services (4.9m ha)	a) Moderately dense forest cover, but showing degradation	a) Advance Work	300 Ha	-	150 Ha (27450 seedling)	150 Ha (27450 seedling)	28.35	-	8.10	8.10	
			b) Creation									
			c) Maintenance 1 <sup>st</sup> year									
			II Year									
			III Year									
		b) Eco-restoration of degraded open forests	<b>Plants/Ha. (Type A)</b>									
			a) Advance Work	400 Ha.	-	200 Ha. (42000 seedling)	200 Ha. (42000 seedling)	32.40	-	12.96	12.96	
			b) Creation									
			c) Maintenance 1 <sup>st</sup> year									
			II Year									
			III Year									
			<b>Plants/Ha. (Type B)</b>									
			a) Advance Work									
			b) Creation									
			c) Maintenance 1 <sup>st</sup> year									
			II Year									
			III Year									

			<b>Plants/Ha. (Type C)</b>								
			a) Advance Work	600 Ha.	-	270 Ha. (683100 seedling)	270 Ha. (683100 seedling)	153.90	-	43.74	43.74
			b) Creation								
			c) Maintenance 1 <sup>st</sup> year								
			II Year								
			III Year								

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<b>A. Submission and Intervention</b>											
2	Submission 2: Ecosystem restoration and increase in forest cover (1.8m ha)	a) Rehabilitation of shifting cultivation areas	<b>Plants/Ha</b>								
		a) Advance Work		750 Ha.	-	375 Ha. (431250 seedling)	375 Ha. (431250 seedling)	137.70	-	38.475	38.475
		b) Creation									
		c) Maintenance 1 <sup>st</sup> year									
		II Year									
		III Year									
3	Submission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands) 0.2m ha	a) Plantation in Urban & Peri-urban areas	<b>Plants/Ha</b>								
		a) Advance Work		100 Ha.	-	53 Ha. (134090 seedling)	53 Ha. (134090 seedling)	59.40	-	14.985	14.985
		b) Creation									
		c) Maintenance 1 <sup>st</sup> year									
		II Year									
		III Year									
4	Submission 4: Agro Forestry & Social Forestry (increasing biomass)	a) Farmer's land including current fallows	<b>Farmer's Land</b>								
		a) Advance Work		450 Ha.	-	230 Ha. (253000 seedling)	230 Ha. (253000 seedling)	60.75	-	18.92	18.92
		b) Creation									

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	&creating carbon sink) .3m ha		c) Maintenance 1 <sup>st</sup> year									
			II Year									
			III Year									
		c) Highways/ Rural roads/Canals/ Tank Bunds	<b>Roads/Canals/Tank Bunds</b>									
			a) Advance Work	180 Ha	-	90 Ha. (99900 seedling)	90 Ha. (99900 seedling)	53.46	-	22.88	22.88	
			b) Creation									
			c) Maintenance 1 <sup>st</sup> year									
			II Year									
III Year												

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<b>A. Submission and Intervention</b>											
5	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass based systems, improved stoves	<b>Per House Hold</b>								
<b>Total (A)</b>				2780 Ha.	-	1368 Ha. (1670790 seedling)	1368 Ha. (1670790 seedling)	549.06	-	160.06	160.01
<b>B. For Support Activities</b>											
1	Research (2% of A)			-	-	-	-	10.98	-	-	
2	Publicity/Media/Outreach activities (1% of A)			-	-	-	-	5.49	-	-	
3	Monitoring and Evaluation (1% of A)			-	-	-	-	5.49	-	-	
4	Livelihood and improvement activities (17% of A)			-	-	-	-	93.34	-	-	
5	Strengthening local Level institution (5% A)			-	-	-	-	27.45	-	0.36	0.36
6	Strengthening FDs (5% A)			-	-	-	-	27.45	-	-	
7	Mission Organisation, operation and maintenance contingencies and overheads (4% A)			-	-	-	-	21.96	-	-	

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<b>Total (B)</b>	-	-	-	-	192.17		0.36	0.36
<b>Grand Total (A+B)</b>					741.23		160.4241	160.4241
<b>Grand Total</b>					741.23		160.4241	160.4241
Amount utilized from CSS					147.321		147.321	147.321
Amount utilized from SMS					13.1031		13.1031	13.1031


Fund received:

Fund utilised:

Signature & Date  
Name of Chairman  
Name of FDA  
Phone:

  
**(LALTHLAMUANA PACHUAU)**  
Darlawn FDA, Mizoram  
**Chairman**  
**Forest Development Agency (GIM)**  
**Darlawn FDA**

Signature & Date  
Name of CEO  
Name of FDA  
Telephone:

  
**(KAWLHNUNA)**  
Darlawn FDA, Mizoram  
**Chief Executive Officer**  
**Forest Development Agency (GIM)**  
**Darlawn FDA**

