GREEN INDIA MISSION

MICRO PLAN

FOR

KHANPUI VILLAGE

Name of Forest Range : Khawruhlian

Name of Forest Division : Darlawn

State : Mizoram

Executive Summary

(a) Introductory paragraph about the State (b) The Importance of L1 and L2 landscape selected (c) Scope of implementing GIM in L2 and L3 landscapes i.e. problems and analysis and drivers of degradation (d) Various processes and outcomes of planning and stakeholders consultation in preparation of perspective plan (e) Submissions and support activities proposed in the area (f) Extent of convergence with other line departments and missions (g) Livelihood issues and activities proposed (h) Details of cross-cutting interventions with special considerations for protection and improvement of catchments of hydrological importance (i) Status of reforms proposed (j) Mission Cost (k) Abstract

Chapter 1

Introduction, Scope and Objectives

1.1 About the State (Landscape - L1)

1.1.1 Introduction

Mizoram was earlier a part of the British India since 1895. In 1898, the district called "Lushai Hills" was created with Aizawl as its headquarter. After independence in 1947, the district was renamed as "Mizo District" and also the autonomous Mizo District Council was established on 25th April, 1952. Subsequently, Mizoram was made a Union Territory in 1972 and finally, it became the 23rd State of India on 20th February, 1987.

1.1.2 Location, Extent and Topography

Mizoram, which is one of the Seven Sister States in the North-Eastern India, is located between 21°56` and 24°35` N Latitude and 92°16` and 93°26`E Longitude. It shares the boundary with Assam and Manipur on the North, Myanmar on the East and the South, and Tripura and Bangladesh on the West. The long international boundary (about 630 miles) of Mizoram with Myanmar and Bangladesh makes it strategically located.

The geographical area of the State is 21,087 sq. km. with mostly hilly terrains. Most of the hills have moderate to steep slopes and are separated by rivers flowing either to the North or South direction. These rivers have created deep gorges between several hill ranges. In fact, Mizoram is "a land of rolling hills, valleys, rivers, and lakes" (Environment & Forest Department, 2010, p.5). The plains occupy comparatively a very small portion of the total geographical area and are mostly located at places such as Champhai, North Vanlaiphai etc. on the eastern part of the State.

1.1.3 Climate

The whole of Mizoram enjoys a pleasant climate with cool summer and moderate winter. The temperature varies from 11°C to 21°C during winter and 18°C to 29°C in summer. The State gets rainfall from both the North-East and the South-West Monsoon. It receives heavy rains from May to September. The average annual rainfall is about 254 cm. As such, the climate in Mizoram is conducive to conservation and sustainable development of forests.

1.1.4 Soil

The soil in Mizoram, in general, is fertile and rich in organic contents. However, the soil depth is found less at few places, particularly at very steep slopes, due to the effect of heavy run-off in degraded forests. The contents of potash and phosphorus in the soil are low, whereas the content of nitrogen is normally high because of the accumulation of organic matters over the years. The fertile soil is generally found at low to moderate slopes, on river banks and in the valleys. The soil at such places is responsive to the vigorous and healthy growth of the forests and thus supports rich biodiversity.

1.1.5 Demography

The population of the State was 10,91,014 as per 2011 census, of which 5,52,339 (51 percent) are male and 5,38,765 (49 percent) are female. The population density has increased from 33 to 52 persons per sq. km. during the decade, 1999 - 2011. Most of the people in the State belong to several culturally-linked ethnic tribes which are collectively called "Mizos" (Mi: People, Zo: Hill). These people are highly educated. Mizoram has a literacy rate of 91.58 %, which ranks it second among States in India. "Mizo" and "English" are the main languages spoken by the majority of the people.

1.1.6 Socio-economic life of the people

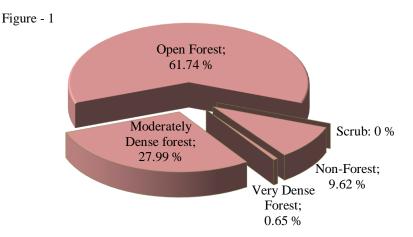
Since signing the "Peace Accord" on 30th June 2006, the State has effectively implemented several developmental schemes. Peace and development have resulted into comparatively better Human Development Index (HDI). The HDI in Mizoram was found 0.67, the highest among the northeastern States and more than the national average (Government of Tripura, 2007, p.28).

Agriculture is the dominant source of income and employment for the people in Mizoram. As per 2001 census, 61 percent of the working population in the State was dependent on agriculture. In rural areas, most of the people are engaged in "Jhumming" (shifting cultivation). 89,454 households, 57.85 percent of total 1,54,643 households, were cultivators and further, 78,195 households, 87 percent of all cultivator households, were practicing shifting cultivation (Government of Mizoram, 2004, p.17). The "Jhumming" practice has adversely affected the rich forest cover of the State. Planned efforts are now being made to control and transform the practice of shifting cultivation into settled agriculture. Technical and financial assistance is being given to the rural people enabling them to leave the practice of shifting cultivation and get engaged in other sustainable livelihood activities such as horticulture, piggery, settled cultivation etc.

1.2 The forests in Mizoram

1.2.1 Forest cover

A large area - 19,277 sq. kms. (91.44 percent of the State's total geographical area) - is covered under forests i.e. Forest and Tree cover (Forest Survey of India, 2013). However, the forests have suffered serious depletion and degradation due to the traditional practice of shifting cultivation, uncontrolled fire, unregulated felling etc. As per the "India State of Forest Report 2013" published by the Forest Survey of India, the State has 13,016 sq. kms. open forests which is 67.70 % of the total forest cover and 61.74 % of the total geographical area. The density-class of forests found in the State has been shown below graphically in Figure 1.



Source: Forest Survey of India, 2013

1.2.2 Forest types

The forests in Mizoram are very rich in biodiversity. As many as 6 important forest types have been reported to occur in the state (Forest Survey of India, 2011). These are:-

- Cachar Tropical Semi-Evergreen Forest (2B/C2): Mostly found in all districts of the State. The important species are *Dipterocarpusturbinatus*, *D. tuberculatus*, *Terminaliachebula*, *Emblicaspp*, *Careyaarborea etc*.
- Secondary Moist Bamboo Brakes (2/2S1): Dominant species of bamboo like *Melocannabambusoides, Dendrocalamushamiltonii etc.* are present.
- **Pioneer Euphorbiaceous Scrub** (2B/2S1): It is generally found in degraded forests and exposed lands present on higher slopes and on top of the hills. It has quick growing species like *Macaranga* spp., *Mallotus* spp. etc. This type is found in all districts except Kolasib.
- East Himalayan Moist Mixed Deciduous Forest (3C/C3b) : Schimawallichii, Syzigiumcuminii, Albizziaprocera, Dilleniapentagyna, Artocarpuslakoocha, Terminaliaballerica, T. chebula, Lagerstroemia parviflora, Anthocephalouskadambaetc. are the characteristic species of this type. It is found in all districts of Mizoram.
- East Himalayan Subtropical Wet Hill Forest (8B/C1): Major characteristic species are Quercusvercus, Q. serrata, Castanopsisspp, Litsea spp. Machilusspp etc. This forest type is found in Kolasib district.
- Assam Subtropical Pine Forest (9/C2): It is mostly dominated by the species *Pinuskesiya* with other associates like *Quercus*spp, *Schimawallichii*, *Rhododendron* spp etc. This forest type is found mainly in Champhai district of the State.

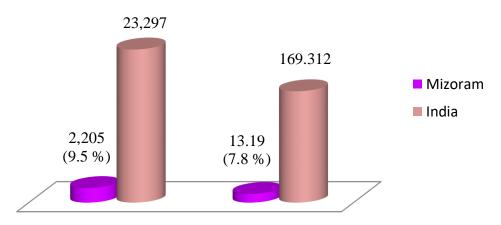
1.2.3 Bamboo Resources

Nature has endowed Mizoram with valuable Bamboo Forests. Bamboos - Green Gold for the State - are one of the most important natural resources which provide immense economic and environmental benefits for the local people. Bamboos are used for multiple purposes as the culms

are straight and strong but light. These are used extensively in house construction particularly in the rural areas, as food, and for making various household items such as stools, benches, kitchen utensils, agricultural implements, and fishing devices. Further, bamboo acts as an effective soil binder protecting the slopes from erosion through its deep and extensive root system.

Bamboos are found abundantly in the State mainly along river banks and on abandoned jhumland. Both the clump forming and the non-clump forming species occur naturally in most parts of the State except on the higher altitudes of its eastern region. A large area of about 9,245 sq. kms., which is 44 percent of the State's geographical area, is covered under "Bamboo Forests" (Forest Survey of India, 2011, p.61). In spite of being small in size, Mizoram contributes significantly to the country's growing stock of bamboos.

Bamboo resources of the country have been assessed by the Forest Survey of India (FSI), Dehradun. As per the India State of Forest Report 2011 (Chapter 6) published by the FSI, total number of culms in recorded forests of Mizoram has been estimated to be 2,205 million as against 23,297 million estimated at the national level. Similarly, the total estimated green weight of bamboo culms has been estimated to be 13,187,000 tonnes for the recorded forests of Mizoram as against 1, 69,312,000 tonnes for the whole country. The growing stock of bamboos in recorded forests of Mizoram as against the same for the whole country has been shown below graphically.



No. of culms (million) Green Weight (million tonnes)

Area under "pure bamboo brakes" in Mizoram was found the highest among all the States/Union Territories of the country (226 sq.kms.). The dense bamboo forests also cover a large area in the State of Mizoram. The dense bamboo across all the States was found maximum in Arunachal Pradesh (8,681 sq. kms.) followed by Mizoram (6,116 sq.kms.).

The bamboo forests in Mizoram are also rich in bio-diversity. 35 species of bamboos under 9 genera have been reported to grow in the State (E & F Department, 2010). *Melocannabaccifera*(locally called "Mautak"), a non-clump forming species, is the prominent species found in the State.

Other dominant species are *Dendrocalamushamiltonii* (Phulrua), *D. longispathus* (Rawnal), *Bambusatulda* (Rawthing), *B. longispiculata* (Rawthing chi), and *Arundinariacallosa* (Phar). These species do not occur in large proportions like Mautak but are commercially valuable.

1.2.4 Areas under Notified Forests in the State

The notified forests include (1) Riverine Reserve Forests (1832.50 sq.kms), (2) Innerline Reserved Forests (570 sq. kms.), (3) Roadside Reserve Forests (97.20 sq.kms.), (4) Other Reserve Forests (1963.63 sq. kms.) and (5) Protected Areas (1240.75 sq.kms) under the ownership of the State Government as well as 2562 sq. kms. under the ownership of District Councils. Thus, about 39 percent of the total geographical area (8266.08 sq.kms.) is covered under "notified forests" in the State of Mizoram.

1.2.5 Protected Areas

The Environment and Forest Department, Govt. of Mizoram has taken praiseworthy initiatives for preservation of wildlife by constituting one Tiger Reserve, two National Parks and seven Wildlife Sanctuaries. These are (1) Dampa Tiger Reserve, (2) Murlen National Park, (3) Phawngpui National Park, (4) Ngengpui Wildlife Sanctuary, (5) Lengteng Wildlife Sanctuary, (6) Khawnglung Wildlife Sanctuary, (7) Tawi Wildlife Sanctuary, (8) Thorangtlang Wildlife Sanctuary, (9) Pualreng Wildlife Sanctuary, and (10) Tokalo Wildlife Sanctuary. The area set aside for long-term wildlife conservation is 1728.75 sq. km. which is more than 8 % of the State's geographical area.

The network of protected areas provides healthy habitats for many wild animals, birds, and reptiles. Some important species of mammals found in the State are Tiger, Elephant, Malayan Sun Bear, Wild dog, Brush Tailed Porcupine, Gour, Leopard Cat, Marbled Cat, Golden Cat, Clouded Leopard, Serow etc. The forests of Mizoram also provide habitats for primates such as Assamese Macague, phyare Leaf Monkey, Slow Loris, Pig Tailed Macaque, Stump Tailed Macaque, Rhasus Macaque, and Capped Langur and also for Hoolock Gibbon, the only ape found in India.

Important bird species found in the State are Black Stork, Oriental Darter, Serpent Eagle, Black Eagle, HumesBartailed Pheasant, Blyth's Tragopan, Green Burmese Peafawl, Grey Peacock, FufousPatridge, Brushed Patridge, Yellow-legged Button quill etc. The Hornbill species include Great Indian Hornbill, Wreathed Hornbill, Oriental Pied Hornbill, Brown Hornbill, and Rufousnecked Hornbill.

1.3 Bio-geographical importance

The forests in Mizoram are ecologically significant as the region represents an important part of the Indo Myanmar bio-diversity hotspot which is one of the 25 global biodiversity hotspots recognized across the globe. Several hot-spots in the State carrying diverse flora and fauna have been identified for protection. Further, the region is part of biologically distinctive eco-system (Mizoram-Manipur-

Kachin Rainforests Eco-region). As such, conservation of the forests in the State is a necessity for arresting the progress of climate change and mitigating the impact of changing climate on the people.

1.4 Expectations of people from the forests

1.4.1 People's Participation in Conservation of the Forests

The State of Mizoram moved from State regulation to people's participation for managing its rich forest wealth by adopting the "Joint Forest Management" (JFM) through a notification issued in 1998. The introduction of JFM established a new mutually-beneficial relationship between the forests, the people and the State. The basic objective for adopting the mechanism of JFM in the State was to encourage active involvement of the local people in enrichment, protection and sustainable management of the forests.

It was envisaged to impart sense of ownership over the forest areas covered under JFM to the villagers. Guidelines for managing the forests with people's participation were framed. As per these guidelines, the local people participating in managing the forests and the State would share the forest produce, which may be extracted from the areas covered under JFM by applying scientific principles of sustainable management.

The organizational structure for managing the forests with constructive participation of the local people, at present, consisted of three levels in the State i.e. (1) State Forest Development Agency (SFDA) at the State level, (2) Forest Development Agencies (FDAs) at the divisional level, and (3) Village Forest Development Committees (VFDCs) at the village level. Eco-Development Committees (EDCs) have been constituted for the villages located near the protected areas. The existing guidelines for JFM included (1) the procedures for constituting SFDA, FDAs and VFDCs/EDCs, (2) their duties and responsibilities, (3) methodology of preparing micro-plans, their effective implementation, and timely monitoring, (4) fund flow mechanism, and (5) disposal of forest produce and sharing of benefits.

For involving the local people in planning, implementation, and monitoring of schemes for forest management, one SFDA, 21 FDAs and 598 VFDCs/EDCs have been constituted in Mizoram. These committees i.e. VFDCs/EDCs have 2, 75,435 members belonging to 80,728 families. Memorandum of Understandings (MoUs) has been signed between SFDA and FDAs and also between various FDAs and VFDCs/EDCs.

Works under centrally sponsored scheme - "National Afforestation Programme" (NAP) - are mainly taken up by VFDCs/EDCs through FDAs. Revised operational guidelines for implementing NAP through JFM were issued in the year 2009 by the Ministry of Environment and Forests, Government of India. These guidelines were aimed at (1) strengthening institutional arrangements

for project implementation (capacity building), (2) treatment of highly degraded lands (problem lands), (3) application of latest nursery and plantation techniques, (4) generation of additional sustainable income for members of VFDCs/EDCs through value addition to forest produce and linkage to better markets for forest-based products. The Government of Mizoram has adopted these revised guidelines by issuing notification in March, 2010.

The scheme - NAP - is being implemented effectively in Mizoram through the mechanism of JFM. Suitable tree species have been planted over an area of 57540 ha. under NAP during the period2003-04 to2013-14. These plantations are being protected through joint efforts of the local people and the Government agencies. It is expected that enrichment, protection, and sustainable management of the forests through JFM will provide substantial benefits to the local people while contributing significantly to ecological equilibrium and environmental stability.

1.4.2 Stakeholder's expectations

The local people particularly those living nearby forest areas expect sustainable livelihood support from the forests through extraction of permissible yield, value addition to forest produce and marketing of value-added products. They also expect to meet their needs for constructional timber at economical cost from the forests. However, they are also concerned for ecological stability in the region. Expectations of various stakeholders from the Environment and Forests department are given as under:-

		Table 1	
Slno.	Name of Stakeholder	Expectations from the Department	
1	2	3	
1	The Indian citizens	a. Ecological balance and environmental stability.	
	living in Mizoram	b. Bonafide forest-based needs - constructional timber, fuel	
	including the	wood, and fodder – as per the Mizoram Forest Act,1955.	
	indigenous people.	c. Constructive participation in afforestation, enrichment, and	
		protection of forests.	
		d. Easy access to information on uses and economic benefits of	
		the forest products including Non-Timber Forest Product	
		(NTFPs) and Medicinal Plants.	
		e. Availability of technical know-how as well as other facilities	
		for raising private plantations.	
2	The State Government	a. Effective implementation of the planned schemes achieving	
		the desired outcomes.	
		b. Satisfaction of the local people.	

1	2	3		
3	The Government of	a. Conservation of environment and forestry resources as		
	India	envisaged in the National Forest Policy, 1988.		
		b. Balance between conservation and development by		
		implementing the provisions of the Forest (conservation) Act,		
		1980 as well as other National and State acts and rules related		
		to management of the forests and the wildlife.		
4	The forest officials	a. Healthy working conditions.		
	working in the State	b. Adequate facilities at par with our counterparts in other		
		departments/services.		
		c. Awards and recognition for good works.		
5	Non-Government	a. Increase in forest cover.		
	Organizations (NGOs)	Enrichment and protection of the existing forests.		
		Preservation of wildlife by creating and maintaining healthy		
		habitats for them.		
		Generating awareness towards the importance of forests and		
		wildlife.		
		e. Eliciting active participation of public in conservation and		
		protection efforts.		
6.	Private tree/bamboo	Technical knowhow.		
	growers	. Logistic and financial support for raising and managing the		
		plantations.		
		c. Mechanism to facilitate harvesting and transportation of		
		timber and bamboos.		

Accordingly, the Department of Environment & Forests, Government of Mizoram is committed to provide a variety of services, both tangible as well as intangible, to the citizens by scientifically managing the rich forest cover existing in the State. The tangible services include (1) arranging forest products of economic importance such as constructional timber, fodder, fuel-wood, sand, gravels etc. at reasonable costs, (2) offering gainful employment while implementing various schemes for enrichment and protection of the forests, (3) creating opportunities for additional income through the mechanism of "Joint Forest Management", (4) disseminating information on importance and economic benefits of the forests including Non-Timber Forest Products and medicinal plants, (5) building and maintaining eco-friendly recreation sites and trails, (6) making technical know-how available for raising and managing private forests/plantations, and (7) assisting private tree-growers in silvicultural harvesting and transporting of timber inside as well as outside the State. The intangible services include (1) stabilizing the climate, (2) enriching the soil fertility, (3) recharging ground water, (4) regulating the water flow, and (5) offsetting the air pollution.

1.5 Objectives for GIM implementation

Although the identified landscape (L-1) - the entire state of Mizoram - has a large area under forest cover, the forests are not rich in quality. About 67.70 % of the forest cover is open, having very less canopy density. A large extent of open forest, particularly in the hilly terrain, can have devastating impacts on the normal structure and the delicate interdependencies of diverse flora and fauna in the forest ecosystem. The situation is likely to be further aggravated in Mizoram by the prevalence of shifting cultivation and other biotic interferences.

Efforts to enrich and protect the forests are being taken up by effectively implementing various schemes such as National Afforestation Programme, Integrated Forest Management, Thirteen Finance Commission Grants-in-Aid, National Bamboo Mission, New Land Use Policy etc. The local people are being encouraged to shift from shifting cultivation to settled agriculture by providing them technical and financial assistance.

The treatments being done to the landscape coupled with the proposed interventions under Green India Mission (GIM) will save the valuable hilly ecosystem of the State from deterioration. It is expected that implementation of proposed strategies will enhance the quality of existing forests, ecologically re-stock wastelands, improve eco-system services, increase forest-based livelihood income and augment annual CO₂ Sequestration.

1.6 Scope of implementing planned interventions under GIM

The GIM, which aims at providing sustainable livelihood support to the people in a stable ecosystem would be implemented initially in 51 villages of eight identified L2 landscapes. These villages form compact blocks for treatment in five Forest divisions/4 districts of the State. It is further planned to extend the mission in other parts of the State. It is to mention here that, the entire State has been identified as vulnerable i.e L1 landscape

Chapter 2

Details of Identified Landscapes

2.1 Criteria for selection of L1 Landscape

Criteria, which were adopted for identification of L1 landscape, are given below:-

			Table 2
		Details of Criteria	
Item	Criteria	Details	Details of the source of data, maps etc. appended
1. Forest cover and degradatio n	1a) Forest cover 1b) Biodiversity	19,277 sq. kms. (91.44% of the State's geographical area). The State is rich in Bio-diversity, having six major forest types, namely i) Cachar Tropical Semi-Evergreen Forest, ii) Secondary Moist Bamboo Brakes, iii) Pioneer Euphorbiaceous Scrub, iv) East Himalayan Moist Mixed Deciduous Forest, v) East Himalayan Subtropical Pipa Forest	India State of Forest Report 2013, Forest Survey of India, Dehradun. India Forest Atlas prepared by Forest Survey of India, Dehradun
	1c) Wastelands	Subtropical Pine Forest. 6021.14 sq km (28.56% of the State's total geographical area) is wasteland including jhumland.	Wastelands Atlas of India, 2010.
Projected Forest vulnerabilit y to climate change	Vulnerability maps and attribute data	Although the State is having a large area under forest cover, the forests are not good in quality. The State has 13,016 sq km open forest which is 67.70% of the total forest cover and 61.74% of the total geographical area. It is expected that a large extent of open forests, particularly in the hilly terrain, may adversely affect not only the forest eco-system but adjoining areas as well. The situation is likely to be further aggravated in Mizoram by the prevalence of shifting cultivation and other biotic interferences.	As indicated above in column 1.

		Effect of climate change in the State	(1) Programme Design
		is (1) irregular behavior of rainfall,	Document for North East
		(2) rise in mean maximum and mean	Climate Change Adaptation
		minimum temperatures, (3) gradual	Programme presented to
		and progressive increase in	KfWGermany, DoNER, and
		humidity, and (4) increased	State Govts. (2) Field
		frequency of extreme climate events	observations by Forest
		(heavy rainfall, flash floods, etc.).	Officers.
		Forests are highly vulnerable to	
		these changes in climatic conditions.	
		Impact of climate change on the	
		forests coupled with biotic	
		interferences is characterized by (1)	
		degradation (a large extent of open	
		forests), (2) loss of biodiversity, (3)	
		increased incidence of invasive	
		species, and (4) loss of forest	
		environmental functions (water	
		conservation, soil conservation,	
		flood control etc.).	
3.Vulnera	3a) ST/SC		
ble Population	Total	The majority of the population in the	2011 Census data, Govt. of
/	population,	State - over 95% - belongs to STs.	India.
Communit ies	ratio		

2.2 Importance of L1 Landscape

Based upon the criteria given in para 2.2, the entire State of Mizoram (Area: 21,081 sq. km.) has been taken as L1 Landscape. Proper treatment of the landscape in the State would bring ecological security in the region and would also contribute significantly to stabilize the changing climate. The bio-geographical importance of the L1 landscape has been given in para 1.3.

2.3 Criteria for selecting L2 Landscape

Operational units (L2 level) have been identified based mainly on five indicators which are (1) extent of open forest, (2) dependency of the local population on the forests i.e. biotic pressure, (3) drainage pattern, (4) prevalence of shifting cultivation and (5) compact block for treatment under GIM. The criteria for selection of L2 Landscapes are given below in detail:

			Table 3
			Details of the Source
	Criteria	Details	of data – Maps etc
			appended
Extent of	Extent of degraded	Aizawl, Champhai, Lawngtlai,	FSI, Dehradun
open forests	forests i.e. forests	Lunglei, and Mamit districts have	
	having very less	larger area under open forests.	
	canopy density		
Forest	Forest areas (sq.	Aizawl, Champhai, Kolasib, and	Data for forest areas:
Dependence	kms.) per 1000	Serchhip districts have less forest	FSI data and for
	population	areas per 1000 population. Therefore,	population: census
		it is expected that these districts may	data.
		witness more biotic pressure on the	
		forests.	
Drainage	Catchment areas of	After identifying the divisions on the	Maps obtained from
Pattern	major and important	basis of first two criteria, the	MIRSAC (Mizoram
	rivers	operational units have been identified	Remote Sensing
		within these divisions on the basis of	Application Centre)
Prevalence	Areas including	these two criteria.	Maps obtained from
of shifting	Abandoned		MIRSAC (Mizoram
cultivation	Jhumland and		Remote Sensing
	Current Jhumland		Application Centre)
Formation	All identified L2	Aizawl, Champhai, Darlawn, Kolasib	Map of the State.
of Compact	landscapes to form a	and Thenzawl divisions form a	
Block	compact block for	compact block in the State.	
	better outcomes.		

2.4 Reasons for selecting this L2 landscape(Chalfilh ram) among other possible L2 landscapes within L1:

A meeting (brainstorming session) of senior forest officers was held in March, 2012 to discuss various issues and formulate suitable strategies for the preparation of Bridge Plan/Perspective Plan under GIM. The views presented by the senior officers in the meeting are summarized below:

• The operational units should be from the districts which satisfy either of the two criteria i.e. extent of open forests or biotic pressure on the forests. Further, this unit should be strategically important for i) treatment and management of catchment areas and ii) engagement of the local people in settled agriculture or other sustainable livelihood options i.e weaning them away from jhum cultivation.

- The operational units, so selected, should form a compact block.
- The forest divisions, where activities similar to those proposed under GIM (KfW sponsored North East Climate Change Adaptation Programme) are being carried out, may not be taken up as operational units.
- Aizawl city, which carries maximum concentration of population (26% of the State's population), has the significant impact on the climate and the eco-system in the State.
 Therefore, forest-based interventions inside and outside the city of Aizawl may be taken up under GIM.

Considering the above views, it was decided in the meeting that 8 nos. of operational units in 5 forest divisions namely Darlawn, Champhai, Thenzawl, Kolasib, and Aizawl (for Aizawl division limited to inside and outside Aizawl city) may be taken in the initial five years of GIM. Other areas/divisions may be taken up subsequently under GIM.

The proposed landscape, Chalfilh ram lies the centre of Khawruhlian Forest Ranges in Darlawn forest division. The landscape consists of open and degraded forests. There are many current and abandoned jhumlands as well. Further, Chalfilh mountain is the only source of water supply for 7 villages such as –Khanpui, E.Phaileng, Pehlawn, Lailak, Buhban,Hmunnghakand Khawruhlian. The treatments under Green India Mission would ensure continuous and uninterrupted supply of water for 7(seven) villages. As such, Calfilh ram was selected as L2 landscape for treatment under GIM.

2.5 Importance of L2 Landscape (Chalfilh Ram)

The identified landscape lies in the centre of Khawruhlian Forest Range. Chalfilh ram is the source of water supply to 7 villages. Treatment of this landscape under GIM would ensure regular water supply to 8,863 inhabitants living in 7 villages. The proposed landscape is the main source of water which is obtained gravitationally by the 7 villages throughout the year. As such, the area needs enrichment planting as well as protection.

2.6 Criteria for selection of L3 landscape

All villages namely Khanpui, E.Phaileng, Pehlawn, Lailak, Buhban, Hmunnghak and Khawruhlianhaving interests in "Chalfilh Ram" have been taken as "Working Units" i.e. L3 landscape.

2.7 Importance of L3 landscape (Khanpui ram)

The area under Village Council of Khanpuiis one of the seven L3 landscapes (working units) identified for coverage in L2 landscape 'Chalfilh Ram'. The Khanpuivillage was established around the year 1980. It has the population of 1890with 388 households (257 households under BPL category). The villagers are quite educated, literacy rate being 95%.

The total geographical area of Khanpui and Lailak L3 landscape is 63.20 sq. km. In the past, most of the land was covered with well-stocked good-quality forests. However, the forests have

suffered serious depletion and degradation due to traditional practice of shifting cultivation. As a result, presently, most of the areas are either wastelands or forests having very less canopy density i.e. less than 10%. It is expected that execution of well-planned strategies under GIM may result into ecological stability in the region.

Further, this L3 landscape controls water flow in several streams such as Zosanglui and Zopheilui. These water-bodies are natural sources of water as Khanpuivillages. The productivity of agricultural crop also depend upon water flow in these stream/rivers.

2.8 Extent of L1 landscape

Name of the L1 landscape: The entire State of Mizoram (map enclosed as annexure IA)

Location of the landscape: State: Mizoram

District: All Districts

Forest Division: All Forest Divisions

Extent (area, boundaries, geo-references):

• Geographical area of the State is 21,087 sq. kms.

• The State shares its boundary with Assam and Manipur on the North, Myanmar on the East and the South, Tripura and Bangladesh on the West.

• It is located between 21°56' and 24°31' N latitude and 92°16' and 93°26' E longitude.

2.9 Extent of L2 landscape

Name of L2 landscape: Chalfilh Ram (map enclosed as annexure 'IB')

Location of the L2 Landscape: State: Mizoram, District: Aizawl, Division: Darlawn.

Geo references of the L2 Landscape: 23°53'42.358" E & 92°48'44.163"N,

23°55'5.038" E & 92°58'44.436"N 23°48'16.189" E & 93°00'33.64" N and 23°47'14.157" E & 92°52'59.681"N

Area details of thelandscape:

Open forests : 123.78 sq. km.

Moderately dense : 90.98 sq. km.

Very dense forests : 2.25 sq. km.

Scrub lands : 0.0 sq. km.

WRC : 7.87 sq. km.

Horticulture : 11.98 sq.km.

Other areas : 143.71 sq. km.

Total area : 227.56 sq. km.

2.10 Extent and other features of L3 landscape (Khanpui)

	Table 4		
	The L3 Landscape (Khanpui) is located along Aizawl-Tipaimuk highway		
Location	(NH-150). It is 31kms away from Darlawn town, district headquarter of		
	Aizawl District, and about 92kms. From Aizawl, the State capital.		
GPS	N 23 ⁰ 53' 24.862'' & E92 ⁰ 59'09.216'' , N 23 ⁰ 51'10.404'' & E 92 ⁰ 59'36.246''		
coordinates:	N 23 ⁰ 47' 55.647''& E92 ⁰ 56'46.651'', N 23 ⁰ 47'12.344'' & E 92 ⁰ 53'00.791''		
coordinates.	N 23 ⁰ 51'37.35'' & E 92 ⁰ 53'47.379''(Khanpui&Lailak)		
Area	42.08 sq. kms. (Khanpui&Lailak)		
	Moderately dense forests – 25.84 sq. kms.		
Forest cover	Open forests – 33.52 sq. kms.		
	Very dense forest - 1.07 sq.km. (Khanpui&Lailak)		
	Type of Forests can be grouped into three viz. 1. Tropical Semi-Evergreen		
Forest tyme	Forest which is founded at the upper hill range. 2. Tropical dry deciduous		
Forest type	Forests which are founded at the middle parts 3. Bamboo Forest which are		
	founded at the lower parts.		
	Three soil orders i.e. ultisols, inceptisols and entisols are found in the project		
	area. The surface soil textures are loam to clay loam with clay content		
	increasing with depth in the hills whereas in the valleys it is mostly sandy		
Soil quality	loam to sandy clay loams. The soils are acidic in nature with pH values		
	ranging from 4.5 to 6.3. The soils in the hills are strongly acidic in reaction,		
	whereas, the soils in alluvial deposits are less acidic in nature. The percentage		
	of organic carbon content is medium (0.70 %).		
	Some portion of the Khanpuiland is undulating with moderate slope varying		
Topography	from 30-45 degrees. There are few paches varying from felling steep and		
	very steep varying from 60-80 degrees. Altutude950-1500mts.above MSL.		

2.11 Profile of L3 Landscape (Khanpui Village)

2.11.1 Population and Workers Population(Khanpui)

The population data of Khanpuivillage are given below in the following table:

				Table 5A
No of	Popu	lation	Children below	Total
Households	Adult Male	Adult Female	6yrs	
388	860	780	250	1890

The average family size is 5 to 6 persons per household.

2.11.2 Social structure

The social structure of the population at Khanpui village are as under:-

				Table 6
General	Scheduled Caste	Scheduled Tribe	OBC	Total
Nil	NIL	1890(100%)	Nil	1890

Source: Census data,2011

2.11.3 Wealth Ranking

		Table 7
Sl. No.	Classification	No of families
1	Rich (Families having RCC building or motor car whose annual income exceeds Rs 5,00,000.00	2(approx)
2	Middle class (Families whose annual income is less than Rs 5,00,000.00 but above BPL)	131(approx)
3	Poor (Families who are listed as BPL by the Govt.)	257(approx)

Source : Actual field verification

2.11.4 No of Educational institutions

						Table 8
Anganwadi	Primary	Middle	High school	HSS	Colleges	Others
	school	school				
4	4	3	1	NIL	NIL	NIL

Source: Field verification

2.11.5 Enrolment (as on 15th Aug 2014)

						Table 9
Anganwadi	Primary school	Middle school	High	HSS	Colleges	Others
			school			
121	265	260	52	-	-	-

Source: Field verification

2.11.6 Literacy percentage

Male-48%, Female-47%, Overall – 95%.

2.11.7 Occupation

		Table 10
Sl. No.	Category of Occupation	No of families
1	Govt. service	32
2	Jhumming (Shifting cultivation)	250

Sl. No.	Category of Occupation	No of families
3	Horticulture including WRC	10
4	Business/Petty trade	13
5	Daily labourers	80
6	Others	-

Source : Field verification

2.11.8 Livestock population

					Table 11
Cattle	Goat	Sheep	Pig	Poultry	Other
52	15	NIL	160	220	15(Dog)

Source: Field verification

2.11.9 Agriculture practices (Khanpui&Lailak)

Category	Current Jhumming	Abandoned Jhumming	WRC
Area (sq.km.)	3.94	11.344	2.30

Source: Existing Land Use Map(annexure F)

2.11.10 Cropping pattern

				Table 13
Sl No	Crop	Time of sowing	Time of harvest	% of agri. Area
51 110	Crop	Time of 50 wing	Time of har vest	covered(Ha.)
1	Rice	ce April-May Sept- Nov		10
2	Orange	May-June	Oct-Dec	1
3	Banana	April-March	Jan-Dec	0.5
4	Maize	March	July	0.5
5	Ginger	April-June	Oct-March	30
6	Pumpkin	March	June	0.5
7	Calocasia (Bal)	April	Nov-Dec	0.2
8	Local pea(Behlawi)	March	Sept-Nov	0.2
9	Soya bean	June-July	Nov-Dec	0.1

2.11.11 Water Resource

The main source of water for the people living inKhanpui is Chalfilh area gravitationally collected by each villages under the control of village committee.

2.11.12 Energy Consumption Pattern

The village has already been electrified by Power & Electricity department of the State. In addition, energy requirement is met from LPG connections, kerosene oil and fuel-wood collected from the Village Supply Reserves, the Jhumlands and the surrounding forests.

2.11.13 Demand for fuel-wood

The demand for fuelwood has been worked out based upon inputs received from NGOs,VC members and other villagers. The annual demand is as under:-

Average annual demand/household	No of households	Total annual demand of the village
11	388	3597

2.11.14 Existing infrastructure

Anganwadi Centre (4 nos.), Primary School (4nos.), Middle School (3 nos.), High School (1no.), Playground (1 no.), Community Hall(1 no.), Health Sub Centre(1 no.).

Local Institutions / Organizations: -Village Council, YMA , MUP, MHIP, MSU, Consummer Union and GSA.

2.11.15 Problems and Priority

Through PRA exercise, problems being faced by the villagers could be ascertained. These are lack of proper medical facility, absence of link road to agricultural fields, incomplete net-work of approach roads within the village, lack of Community Hall, in-sufficient supply of LPG cylinders and scarcity of water-supply.

2.12 Demographic statistics of L2 Landscape

								Table 14
Sl.	Village	Population Total SC ST		Poverty (BPL	Forest dependency	Drivers of degradation	JFMCs/ other institutions of	
					families)	1		Gram Sabha
1	Khanpui	1890	-	1890	257	Shifting cultivation, fuel-wood, timber for construction of houses, furniture etc.	Dealt in para 2.15	Village Forest Development Committee (VFDC) is active in all these villages.

Source: Census data 2011

2.13 Present interventions for addressing livelihood needs (forestry as well as non-forestry sector) and promoting sustainable forest development

						Table 15
Sr.	Name of	Implementing	Forestry	Other	Details of	Villages
No	Scheme	Agency	and	components	livelihood	covered
			Wildlife	like SMC	component	
			activities			
1	2	3	4	5	6	7
1	NLUP (New	Different line	Plantation	Construction	Provision of	Khanpui
	Land Use	department s such as-Soil	of bamboos	of .	technical and	
	Policy)	Conservation,	and other	terracing,tren	sustainable	
		Horticulture, Agr	indigenous	ching,Rain	livelihood	
		iculture,Forest,S	species	water	support so as	
		ericulture,Fisher		harvesting	to wean them	
		ies,Indusries,AH		structures	away from the	
		&Vety etc			traditional	
					practice of	
2	NAP	FDA Darlawn/	Sustainable	Construction	jhumming Livelihood	Vhonnyi
2	(National	concerned	managemen	of contour	generation	Khanpui
	Afforestation	VFDC	t of forests	trenching,	through direct	
	Programme)	VIDC	with	Checkdams,	employment,su	
	1 Togramme)		people's	inspection	stainable	
			participatio	path etc	extraction of	
			n.Plantation	pauli coc	forest	
			is carried		produce,value	
			out on		addition and	
			degraded		marketing	
			lands		_	
3	NBM(Nation	FDA Darlawn/	Plantation		Livelihood	Khanpui
	al Bamboo	concerned	of		support is	
	Mission)	VFDC	bamboos,Tr		expected from	
			ainning to		extraction of	
			farmers to		bamboo	
			increase		&marketing of	
			crop		value added	
			productivity		products	
4	MGNREGS	DRDA,		Culvert,	Provision of	Khanpui
		AizawlDist		stone	100 days	
				pitching	employment	
				internal road	for every	
					•	
				stc.	willing	
					household	

1	2	3	4	5	6	7
5	IWMP(Integr	DRDA		Constructio	Support to	
	ated	Aizawl,		n of RCC	SHGs	
	Watershed	BDO Darlawn		water tank		
	Management			at Vanzau		Khanpui
	Programme)			road and		
				Lailak road,		
				Khanpui.		
6	RKVY(Rastri					
	aKrishiVikaa					Khanpui
	sYojona)					Knanpui
7	RADP(Rainf					
	ed Area					Khanpui
	Development					Knanpui
	Programme)					
8	IAY(Indira	DRDA,			Construction	
	Gandhi	Aizawl			of house for	Vhonnui
	AwaasYojon					Khanpui
	a)				the poor	

2.14 Gaps/Strategies identified under GIM

					Table 16
Sl. No.	Village	Forestry activities proposed	Other activities like SMC	Livelihood activities proposed	Any others
1	Khanpui	1)Enhancing quality of forest cover and improving eco system service 2)Ecosystem restoration and increase in forest cover 3)Enhancing in Urban & Peri Urban areas 4)Agro forestry & Social forestry	Interventions in catchment areas of hydrological importance	Community livelihood enhancement .	Promoting alternate energy sources

2.15 Drivers of degradation and deterioration in the forest eco-system

	Table 1					
Sl. No.	Village	Drivers of degradation				
1	Khanpui	Traditional practice of shifting cultivation, Lack of strategic and participatory land-use planning, excessive population pressure on the forests for fuel-wood, fodder, timber etc., inadequate scientific management of watersheds including rainwater harvesting.				

Chapter 3

Process undertaken for preparation of Micro-Plan/Sub-Landscape Plan

3.1 Constitution of Micro-Plan Working Group

A meeting was held with members/representatives of Village Council for Khanpuivillage, conservation-oriented NGOs (YMA, MHIP and MUP), forest officers and other prominent citizens of the village. As per recommendations made in the meeting, a Micro-Plan Working Group was constituted for facilitating preparation of micro-plan for Khanpuivillage (L3 Landscape). The constitution of the group is as under:-

Leader: YMA President, Khawruhlian.

Members: MHIPPresident, Khawruhlian.

MUP President, Khawruhlian.

A questionnaire was designed by the committee for collection of data on (1) demographic status, (2) socio-economic conditions of the villagers, (3) resources available in the village etc. The questionnaire was designed to facilitate (1) assessment of current land use pattern and formulation of proposed land use pattern, (2) participatory resource-based land-use planning, (3) identification of livelihood needs, (4) planning of activities for sustainable livelihood support to the people and ecological stability in the region. The members of the Working Group also visited the area covered under L3 landscape.

3.2 Participatory Rural Appraisal (PRA)

PRA exercise including group discussion, experience sharing, one to one discussion with the villagers etc. was conducted to promote people's participation in project planning, implementation and monitoring. Information on various issues concerning GIM implementation was explained to the villagers through interpretation of maps and other documents. Resource mapping, Preparation of existing land use map, seasonal Calendar (Cropping season) and wealth ranking exercise were completed during PRA activities. The principle of participatory land use planning was adopted with available technical inputs and in consultation with all the stakeholders including the local public, proposed land used map was prepared. The proposed land used map reflects the area where interventions are to be planned and implemented.

3.3 Households survey

House-hold survey was carried out in the village covering almost all the families. A structured questionnaire was prepared for collecting information on dependency of every family on the forests as well as other required data.

3.4 Transect Walk

Transect walk was done by the Micro-plan Working Group along-with some local people and VFDC members. During transect walk, inputs were obtained from the field for deciding upon the suitability of the proposed land-use. GPS reading of the prominent sites/spots visited by the Working group were also recorded.

3.5 Details of awareness programmes, meetings and work-shops along-with the resolutions and other outcomes

					Table 18
Sl. No	Work-shop / meetings State Level / Landscape / Villages covered	Category (stakeholders and no. of participants)	Major outcomes	Details of facilitators engaged	Whether resolutions / photograph s enclosed
1	State/L1 level(State Mission Directorate)	Representative of all line departments ,reputed academic and technical institutions	Suggestions were mainly given for strengthening institutions responsible for GIM implementation in the State		Minutes of the meeting enclosed at Annexure
2	Village/L3 level at Khanpui	Representatives of VFDCs,VCs, and NGOs such as YMAs,MHIPs& MUP attended.	GIM guidelines in local dialect be distributed. Rural outreach activity for data collection be done at the earliest		Minutes of the meeting enclosed at annexture -

3.6 Details of facilitators engaged in the process, institutions who prepared the microplans and approval of the Gram-Sabha

					Table 19
Sl. No	Village	Institution who prepared Micro-Plan JFMC/Others	Details of participation of all stakeholders/depart ments	Approval of Gram Sabha	Details of facilitators engaged
1	Khanpui	Darlawn FDA&Microplan Working Group as mentioned in para 3.1	Representatives of Govtdepartments,C onservation oriented NGOs,VFDCs,VCs , and local public.	Approved by Village Council, Khanpui. Approval letter enclosed at annexture -	

3.7 Details of involvement of district level committee in preparation of perspective plan especially of convergence mechanism

- *NA*

3.8 Details of the meetings/consultations with other departments in finalizing the convergence issues and perspective plan

Chapter 4

Activities proposed to be undertaken in the Sub-landscape (L2)

4.1 Current Land Use pattern

Current land usepattern has been mapped with interpretation of satellite imageries and field verification of interpreted data. The details are as under:-

Khanpui&Lailakvillage:

				Table19A
Sl.	Land Use category	Area (Sq.	% of total	Remarks
No.		kms.)	area	
1	Working Area	63.20		
2	Abandoned Jhum Land	7.17	11.344	
3	Horticulture land	1.18	1.867	
4	Current Jhum land	3.94	6.234	
5	WRC	2.30	3.639	
6	Human Settlement	0.30	0.474	
7	Private land	3.26	5.158	
	i) Open forest	2.05	3.243	
	ii) Moderately dense forest	0.30	0.474	
	iii) Non Forest	0.91	1.439	
8	Community land	0.76	1.202	
	i) Open forest	0.21	0.332	
	ii) Moderately forest	0.53	0.838	
	iii) Non forest	0.02	0.031	
9	Department Plantation	0.49	0.775	
10	Chalfilh RF	21.92	34.683	
	RF(Open)	8.73	13.813	
	RF(Moderately dense)	11.54	18.259	
	RF(Non forest)	0.57	0.901	
	RF(Very dense)	1.08	1.708	
11	Tuivawl RRF	2.73	4.319	
	RF(Open)	1.50	2.373	
	RF(Moderately dense)	1.19	1.882	
	RF(Non forest)	0.67	1.060	
12	Tuirini RRF	3.09	4.889	
	RF(Open)	2.48	3.924	
	RF(Moderately dense)	0.53	0.838	
	RF(Non forest)	0.08	0.126	
13	Other areas	44.68	70.696	

Source: GIScell, E&Fdept, Mizoram

4.2 Proposed Land Use Pattern

After careful scrutiny of current land use pattern, needs assessment and consultation with stakeholders, the following land use model is designed/proposed:

Khanpui&Lailakvillage:

			Table19B
Sl. No	Proposed land-use	Area (sq. km.)	Remarks
1	Working Area	63.20	
2	Rehabilitation of shifting cultivation	4.05	
	Agro Forestry & Social Forestry:		
3	a)Farmers land	2.17	
	b)Highway/ roadside plantation	0.51	
	Community land:		
4	a) Moderate dense forest cover showing degradation	0.49	
	b) Eco restoration of degraded open forests	-	
	Reserve forest:		
5	a) Moderate dense forest cover showing degradation	1.09	
	b) Eco-restoration of degraded open forest	5.25	
6	Community land	21.60	
7	Settlement Area	0.27	

43 Treatments proposed

The following prescriptions (sub-missions/categories) are proposed to achieve the objectives under GIM through sustainable use of available natural resources:-

Submissions:

					Table19C
			Submission	n/category	
Sl.		Enhance	Ecosystem	Agro forestry and	Enhancing tree
		quality of	restoration & increase	social forestry (cover in Urban
No.	Village	forest cover	in forest cover	increasing bio-	and Peri-urban
NO.		and improving		mass and creating	areas (including
		eco system		carbon sink)	institutional
		service			lands)
		Stock	Plantation of	Raising of	Afforestation
		enrichment	indigenous species to	plantation along	activities with
		planting to	improve ecosystem	with agri-crops for	people's
1	Khanpui	increase the	services	generating	participation
		quality of	(AR)	additional income	along the roads,
		existing forests		to farmers.	in school
		(ANR)			premises etc

Cross-cutting intervantions:

					Table19D
			Cross-cutting	interventions	
S1.	l. Village Alternate		Livelihood enhancement	Community	Watershed
No.	village	energy	Community	conserved areas and	management
		sources		sacred groves	
		Provision	Support to forest based	Technical and	Rainwater
		of Solar	cottage industries for	financial assistance	harvesting,
		devices,	value addition of forest	to village	construction of
		LPG	produce and marketing	community as well	check dams/
1	Khanpui	connection	of value added products	as conservation	retaining wall,
		to BPL	and	oriented NGOs for	soil and water
		families	Support to eco-tourism	sustainable	conservation
			activities	management of	measures
				forests	

4.4 Objectives

Short term objectives

- Identification and arrest of drivers responsible for eco-system degradation
- Water-shed management ridge to valley approach
- Increase in fuel-wood and fodder availability
- Employment generation
- Awareness for sustainable management of natural resources

Long term objectives

- Sustainable livelihood support to the people
- Ecological stability in the region

4.5 Village-wise details of submissions proposed for treatment (Action plan)

						Table 20
						Livelihood
Sr.					Proposed	activities
No	Village	Sub-mission	Categories	Proposed	cost	proposed based
				area	(Rs in lacs)	on Micro-Plan
			(a) Moderately			Support to
			dense forest			Cottage
		Enhancing	cover, but	100 ha.	39.42	industries
		quality of	showing			@17% of cost of
		forest cover	degradation			submissions
		and improving eco system	(b) Ecorestoration of	Type A 100Ha.	41.58	
		service	degraded open forests	Type C	211.748	
1	Khanpui	Chanpui Ecosystem restoration and increase in forest cover	Rehabilitation of shifting cultivation	200 ha	157.019	
		Enhancing tree cover in Urban & Peri-Urban Areas (including Institutional Lands)	Plantation in Urban & Peri- Urban Areas	10ha	24.246	

						Table 20
Sr. No	Village	Sub-mission	Categories	Proposed area	Proposed cost (Rs in lacs)	Livelihood activities proposed based on Micro-Plan
		Agro- forestry and Social	(a) Farmers land including current fallows	120ha	62.456	
1.	Khanpui	Forestry (increasing Biomass & creating carbon sink)	(c) Highways/Rural roads/Canals/Ta nk Bunds	30 Ha.	54.189	
		Promoting	LPG Connection	400(Families)	13.2	
		alternative fuel energy	Solar device	114(Families)	4.752	
			TOTAL:	720 ha	607.62	

4.6 Treatment area under the landscape unit

						Table 21A
Sl. No.	Sub-mission	Category	Proposed area	Proposed cost(Rs in lakhs)	Livelihood activities	Proposed cost(Rs in lakhs
1	2	3	4	5	6	7
	Enhancing quality of forest	(a) Moderately dense forest cover, but showing degradation	100 ha.	39.42	Financial support to forest based cottage industries	@17% of Submission cost
1	cover and improving eco system services	(b) Ecorestoration of degraded open	Type A 100Ha.	41.58		
		forests	Type C 160 Ha.	211.748		
		Sub Total	360 ha	292.748	10 units	100.411
2	Ecosystem restoration and increase in forest cover	Rehabilitation of shifting cultivation	200 ha	157.019		
		Sub total	200 ha	157.019		
3	Enhancing tree cover in Urban & Peri-Urban Areas (including Institutional Lands)	Plantation in Urban & Peri- Urban Areas	10ha	24.246		
		Sub total	10ha	24.246		

4	Agro-forestry	(a) Farmers			
	and Social	land including			
	Forestry	current fallows	120ha	62.456	
	(increasing				
	Biomass &				
	creating carbon sink)	(c) Highways/Rur al roads/Canals/T	30 Ha.	54.189	
		ank Bunds	4 = 0 1	44664	
	Sub total	l	150 ha	116.645	
5	alternative fuel		n (400 Families)	13.2	
			114 Families)	4.752	
	Sub tota	I	514 (Families)	16.962	
	TOTAL		720 ha	607.62	100.411

4.7 Whether Map showing details of the area proposed village-wise and submission-wise enclosed

-Attached as Annexure- to

4.8 Whether the geo-references of the treatment locations enclosed in the prescribed format

Attached as Annexure-

4.9 Details of support activities proposed in the landscape including proposed cost and village-wise details wherever applicable

Under GIM, the livelihood support given to locals of this village will be Technical and financial support to some units of forest based cottage industries. The proposed cost for this activity will be Rs.100.411 lakhs.

4.10 Details of each cross-cutting intervention proposed under the mission with area details, geo-references, activities etc.

					Table 21B
Sl/no	Cross cutting interventions proposed	Activities	Unit	Total Cost(Rs in lakhs	Geo- references
1	Community livelihood enhancement	Financial support to micro cottage industries	10 nos.	100.411	

4.11 Promotion of alternative fuel energy

					Table 22
			No. of benefic	ciaries in each	Total cost under
S1.	Village	Schemes proposed	scheme j	proposed	each scheme
No.			No. of	No. of	(Rs in lakhs)
			family	beneficiary	
		LPG connection to BPL	400	400nos	13.2
1	Khanpui	families	Families		@Rs3300/unit
1	Kilalipul	Solar devices	114	114nos	4.752
			Families		@Rs3300/unit
	G.TOTAL:		514	514	16.962

Chapter 5
Activities proposed under convergence

5.1 Activities proposed under convergence

							Table 23	
				Area (Natural			Other Activities (Social	
				Development		Sectors)		
Sl.			Implemen	Works	Proposed	Activities	Proposed	
No	Village	Scheme	tation		funding	proposed	funding	
110			Agency		(in lakhs)		(Social	
							sectors)Rs	
							in lakhs	
		NAP	FDA					
		NBM D	Darlawn					
1	Khanpui	GANGA	-					
1	Knanpur	CAMPA						
				Terracing,				
		NREGS,	BDO,	tanky,				
		IWMP	Darlawn	Tuirini	_			
				bridge				
		CSC	PHE	Public toilet				

5.2 Activities proposed for overall improvement of the landscape to be taken up through convergence (details regarding each scheme of the forest/non-forest departments proposed and the village-wise activities along-with expected outcomes and funding during the project to be given)

The following activities are proposed to be converged with GIM in this L3(Khanpui) area for overall improvement of the landscape.

MGNREGS 1) Construction of checkdam

2). Development of Public water point

5.3 Approval of district level committee for proposed convergence

-Attached at Annexure-

Chapter 6

Institutional Set-up for implementation in the landscape

6.1 GIM Committee:

Various committees have been constituted by the State Government vide Notification No.B 11016/16/2011-FST Dt 11.11.2014 for effective implementation of GIM in the State of Mizoram. A copy of the notification is attached at Annexure-II

The names of these committees are as under:-

- 1) State Forest Development Agency for "Green India Mission"/State Mission Directorate
- 2) State Level Steering Committee for Green India Mission
- 3) GIM Cell under Environment & Forest Department/Nodal Agency
- 4) Revamped FDA for Green India Mission
- 5) District Level Steering Committee
- 6) Village Level GIM Committee

6.2 Institutional Set-up for implementation in the landscape

							Table 24
		Institutions	Sub-mission of	Sub-mission of area			
Sl. No. Village	proposed for implementation	Submission	Category	Area	other activities	Remarks	
1	Khanpui	Revamped VFDC	Enhancing quality of existing forest cover(ANR)	(a) Moderately dense forest cover, but showing degradation (b) Eco- restoration of degraded open forests	Type A 100 Ha. Type C 160 Ha.	Provision of support to small scale cottage industries	
			Ecosystem restoration and increase in forest cover	Rehabilitation of shifting cultivation	200 ha		

							Table 24
S1.	* ****	Institutions	Sub-mission	of area		Details of	
No.	Village	proposed for implementation	Submission	Category	Area	other activities	Remarks
		Enhancing tree cover in Urban & Peri-Urban Areas (including Institutional Lands)	Plantation in Urban & Peri- Urban Areas	10ha			
1	Khanpui	Revamped VFDC	Agro- forestry and Social	(a) Farmers land including current fallows	120ha		
		(ir Bi cr ca	Forestry (increasing Biomass & creating carbon sink)	(c) Highways/Rural roads/Canals/Tank Bunds	30 Ha.		
			Promoting alternative	LPG Connection	(400Families)		
			fuel energy	Solar device	(114 Families)		

Chapter 7

Livelihood Issues

7.1 Brief note on the forest dependency and livelihood issues village-wise

7.1.1 Availability and Requirement of Fuel wood.

Most of the households use fuel-wood as supply of LPG cylinders is much limited in the rural areas. The requirement and availability of fuel-wood is indicated below:-

						Table 25
S1. No.	Village	No. of households	Average fuel wood requirement per household (cum.)	Annual Fuel wood requirement (cum.)	Fuel wood availability (Annual Yield) (cum.)	Remarks
1	Khanpui	388	11	3597	1798	

7.1.2 Availability and Requirement of Fodder

Very few households practice cattle rearing for livelihood support. Therefore, demand for fodder is comparatively low.

7.1.3 Availability and requirement of Timber

Demand for timber used in house construction and furniture has been worked out and is indicated below:-

						Table 26
Sl . No.	Village	No. of house- holds	Average timber requirement per household (cum.)	Annual timber requirement (cum.)	Timber availability (cum.)	Remarks
1	Khanpui	388	1.8	588.6	88.6	

7.1.4 Availability and Requirement of NTFP(s).

Bamboo, cane, thatch, honey etc. are some of the important NTFP (s) which are extracted by the villagers from the forests. The demand as well as the availability for various NTFPS has been indicated below:-

KhanpuiVillage:

							Table 27
Ramk	noo (nos)	Fuelwood(cum)		Broom(Qtls)		Thatching grass	
Danie	Bamboo (nos.)		ood(cuiii)			(Bundles)	
Domand	Supply	Domand	Supply	Demand	Supply	Demand	Supply
Demand	availability	Demand	Availability	Demand	availability	Demand	Availability
16,000	3,200	3,597	1,798	16.4	48.5	200	300

Source: Field verification

7.2 Details of activities to be carried out to address livelihood issues through Green India Mission including details of activities, beneficiaries, cost, village-wise plan etc.

							Table28
Sl. No.	Village	Proposed livelihood activities	Role of facilitators, if any engaged	Benefici		Proposed cost(Rs in lakhs)	Remarks
			D	Family	No		~
1	Khanpui	Technical & Financial support to cottage industries	Provision of technical knowledge to improve quality and quantity of production as well as assistance in marketing	10	-	100.411	Cottage industries are required to produce handicraft- items like gasket,pot,localcarr iers,Zampher (Mat)etc made from bamboo &cane

7.3 Convergence of schemes of other departments/missions viz. NRLM to enhance the livelihood especially with the aim of addressing the drivers of degradation and the activities proposed along-with the beneficiaries, cost, and village-wise plan

								Table 29
Sl.	Village	Scheme	Implementi-	Proposed	Benefic	riaries	Proposed	Remarks
No			ng Agency/	livelihood	Deficite	raries	cost	
			department	activities	Family	No.		
1	Khanpui	NRLM	BDO, Darlawn			-	-	Financial support given to 7 SHGs in the form of revolving fund@Rs1200 0/SHGs.No forestry activities have been included

Chapter 8

Baseline Survey

8.1 Baseline survey

The baseline data for various parameters required for maintaining the outcomes of activities undertaken under GIM are given below:-

Khanpui village:

		Table 30
Parameters	Indicator	Baseline Status (As on 20.6.2014)
1	2	3
Forest/tree cover on forest/ non-forest	a) % of area with forest cover	Total forest cover 60.43 sq. km. out of 63.20 sq. km.
lands in the Mission Target Area (MTA) (Khanpui&Lailak)	b) % area in various forest density classes	 Very Dense = 1.693%(1.07sq. kms.) Moderately Dense = 40.886 (25.84 sq. kms.) Open Forest = 53.037%(33.52sq. km.) Source: GIS cell E&F dept.Govt of Mizoram
2. Ecosystem services from targeted	a) Shannon-Weiner Index	1.928
areas / landscapes	b) Biomass	295563.13 tones
-	a) Depth of top soil	The depth of top soil is very deep in valley i.e flatlands whereas in the hills it is deep to moderate deep.
3. Soil	b) Soil quality	.The soils are acidic in nature with pH values ranging from 4.2 to 6.2. The soils in the hills are strongly acidic in reaction, whereas, the soils in alluvial deposits are less acidic in nature. The percentage of organic carbon content is medium (0.70%). The available nitrogen is medium (0.6 kg/ha) while available phosphorus is found low. The available potash is found to be high.

1	2	3	
4. Hydrology	a) Wetland area	a) No wetlands in the Area	ı
	b) Stream beds/water	b) No data on stream water discharge	
	discharge	c) The area is hilly with	variable elevation.
	c) Ground water,	Therefore, the ground w	vater level varies. In
	Table- water level	the village settlement	area, the depth of
	in wells/ springs	water in well is about 4:	5 ft.
5. Annual	Carbon sequestered in	Baseline Carbon Stock = 53	3717.76 tones
sequestration of Co ₂	the target area.	(annexure)	
6. Forest / non-	No. of targeted	Income(Rs. Annual)	No of Households
forest based	households (HH)	More than 5Lakh	2
livelihoods income	reporting at least 25%	5 lakh> <50,000	131
	increase in real income	Less than 50,000	257
7. Quality of forest	a) % of forest area	48%	
cover & ecosystem	naturally	Source:GISCell,E&FDept,N	Iozoram
services of forest /	regenerating.		
non-forests			
a) Moderately	b) Biomass	156151.12 tones	
dense forests			
b) Open forests		202561.36 tones	
c) Degraded			
grasslands			
d) Wetlands		No wetland area	
2. Ecosystems are	a) % of area that is		
restored and forest	adequately stocked		
cover is increased in	/productivity		
Scrub, shifting			
cultivation areas etc.			
3. Forest and Tree	a) % of forest and tree		
cover in urban/ peri-	cover in the targeted		
urban land	urban/peri-urban areas		

1	2	3	
4. Forest and tree	a)48 % of tree cover		
cover on marginal	on non-forest land.		
agricultural lands /			
fallows and other			
non- forest land			
under agro forestry/			
social forestry			
5. Public forest/	a) % of area under	10.02 Km out of 21.58 Sq Km	1.
non-forests areas	management of	Legally under the Village Cou	
(taken up under the	community institutions	Source: GIS Cell E&F Dept,N	
Mission) are	community institutions	Source. Old Cell Ber Bept, iv	iizorum
managed by the			
community			
institutions.			
institutions.			
6. Improved fuel	a) % of HH reporting	Total Households = 388	
wood-use efficiency	use of alternative	LPG users = 15	
and alternative	energy devices.	Fuel-wood and LPG users =33	30
energy devices		Fuel-wood only users = 35	
adopted by		Solar Devices users = 8	
households in the			
MTA.			
7. Forest/non forest	a) % of HH reporting	Source of income	No of
based livelihoods of	diversification of		Households
the people living in	income sources.	Govt Service	35
and around the		Jhumming	250
forests are		Horticulture including	
diversified.		WRC	10
		Business/Petty Trade	13
		·	
		Daily Labourers	80
		Others	-

Chapter 9

Status of reforms proposed

9.1 Role of Gram Sabha (Village Council) in project planning, implementation and monitoring

Village level GIM committee has been constituted by the State Government vide notification dated (*annexure*) for the following activities:-

- 1. To render support in the preparation of Perspective Plan,
- 2. To ensure implementation of planned and approved schemes (approved by the State Level Steering Committee and MoEFCC) with expected level of quality,
- 3. To promote active people's participation in the implementation of "Green Indian Mission" and
- 4. To provide feedbacks timely to concerned authorities for further improvement in programme implementation.

Further, VFDC would play key role in project planning, monitoring and implementation under GIM. Both the VFDC and the Village Level GIM Committee would work closely in coordination with Gram Sabha (Village Council).

9.2 Revamping of FDAs and SFDAs

SFDAs and FDAs (General Body as well as Executive Committee) have been revamped for formulating suitable plans and executing well-planned projects with people's participation under GIM in Mizoram. The SFDA (General Body) will provide overall guidance for effective implementation of "Green Indian Mission" in the State. It will also oversee implementation of the broad policy framework in achieving Mission goals and objectives. The Executive Committee of revamped SFDA has been entrusted with the following functions:

- 1. Approval of Perspective Plan as well as Annual Plan of Operations;
- 2. Preparation of annual reports on GIM implementation in the Sates;
- 3. Programmatic convergence at the landscape level

The revamped FDA (General Body) will deal with policy issues pertaining to cohesion and convergence of different programmes at the Panchayat/Village Council level for better outcomes from the mission. The Executive Committee of revamped FDA will arrange for preparation of perspective plan/annual plan and convergence of various programmes.

9.3 FRAs compliance in areas covered under L2 and L3s

Claims for rights in the forests would be settled strictly as per the relevant acts applicable in the State of Mizoram.

9.4 Easing out regulatory framework in felling and transportation of forest produce

There is need to simply the procedure for issuing documents enabling felling and transportation of forest produce. The MoEFCC has recently taken initiative for simplifying rules and procedures for issue of permits and transit passes in respect of trees grown on nonforest private lands. The State of Mizoram would work in this direction in a proper way to motivate tree planters on non-forest private lands and also protect the valuable forest wealth existing in the State.

9.5 Strengthening frontline formation of E&F department

Necessary actions would be taken for "Capacity Building" of frontline forest staff engaged in implementation of GIM in the State. Suitable training as well as required facilities would be provided to them for executing the planned works efficiently. It is expected that well-trained forest staff with people's participation would be able to deliver the desired output/outcomes under GIM.

Chapter – 10

Mission Cost

10.1 Cost of the Mission

Item wise and Year-wise cost of the mission for various work items has been given in the table placed in AnnexureIIIA1,IIIA2 and IIIB.

10.2 Mission sustainability

The mission will be executed with active participation of the local people. On completion of the project, crop productivity of the existing forest will increase substantially. Sustainable extraction of forest produce, value addition to forest produce as well as marketing of value added products will provide livelihood support to the people while maintaining ecological stability in the region. Thus the mission is economically viable and socially adoptable.

Abstract

		Table	
1. Name of L1 landscape	The State of Mizoram		
2. Name of L2 landscape	Chalfilh ram		
3. Forest and non-forest area in L2	Forest area- 217.0	01 sqkm,Non-forest area-	
5. Totest and non-totest area in 12	10.55sqkm		
	Traditional practice	e of shifting cultivation,	
	Lack of strategic as	nd participatory land-use	
4. Drivers of degradation in the landscape	planning, excessive	e population pressure on	
i. Brivers of degradation in the landscape	the forests for fuel-	wood, fodder, timber	
	etc., inadequate sci	entific management of	
	watersheds includi	ng rainwater harvesting.	
5. Results of problem analysis			
6. Existing scheme implemented in the landscape	NAP,NBM,MGRE	GS,RKVY,IAY	
7. Implementing agencies under GIM	Revamped FDA, Darlawn		
	Proposed funding		
8. GIM activities	(Rs in lakhs)	Funding for first year	
(a) Submission/Category	(1ts in mins)		
1. Enhancing quality of forest cover and improving eco system services	292.748	42.533	
2. Eco-system restoration and increase in forest cover	157.019	29.781	
3. Enhancing tree cover in Urban & Peri-Urban Areas (including Institutional Lands)	24.246	8.046	
4. Agro-forestry and Social Forestry (increasing Biomass & creating carbon sink)	116.645	26.195	
5. LPG connection to BPL families	13.2	16.062	
6. Solar devices	4.752	16.962	
(b) Other support activities			
1.Research	11.813	2.13	
2.Publicity/Media/Outreach activities	5.9	1.06	
3. Monitoring and Evaluation	5.9	1.06	
4. Livelihood improvement activities	100.411	18.114	

5. Strenghthening loo	cal level institutions	29.53	5.327
6. Strenghthening FI	Os	29.53	5.327
_	tion, operation and maintenance,		4.26
contingencies and ov	verheads	23.62	
8. Livelihood activi	ities		
1. Support to co	ottage industries	100.411	18.114
2.			
9. Convergence act	ivities		
Scheme	Activities	Target	Cost(Rs in lacs)
MGNREGS	1.Construction of checkdam		
MGNREGS	2.Development of Public water		
	point		
10. Activities propo	osed under other schemes		

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